

SNAPSHOT of HOME Program Performance--As of 03/31/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	A	Overall
Program Progress:			PJs in State: 28				
% of Funds Committed	87.65 %	93.20 %	27	92.07 %	19	19	
% of Funds Disbursed	79.79 %	80.03 %	22	84.14 %	22	24	
Leveraging Ratio for Rental Activities	5.24	2.35	1	4.79	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	93.17 %	74.27 %	16	81.45 %	66	46	
% of Completed CHDO Disbursements to All CHDO Reservations***	29.85 %	68.97 %	28	69.74 %	7	6	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	61.82 %	80.31 %	27	80.97 %	7	8	
% of 0-30% AMI Renters to All Renters***	33.79 %	49.12 %	16	45.50 %	22	29	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	70.29 %	96.05 %	27	95.55 %	0	3	
Overall Ranking:			In State: 27 / 28		Nationally: 8 13		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$27,587	\$53,521		\$26,831	956 Units	33.20 %	
Homebuyer Unit	\$14,796	\$15,435		\$15,029	375 Units	13.00 %	
Homeowner-Rehab Unit	\$11,597	\$12,047		\$20,806	1,549 Units	53.80 %	
TBRA Unit	\$0	\$5,180		\$3,228	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (214 PJs)

C = PJ's Annual Allocation is less than \$1 million (283 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Buffalo NY

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$98,669	\$64,491	\$15,885
State:*	\$111,398	\$98,239	\$16,688
National:**	\$96,090	\$75,663	\$23,585

CHDO Operating Expenses:
(% of allocation)

PJ:	1.3 %
National Avg:	1.2 %

R.S. Means Cost Index: 1.05

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	33.3	29.0	35.1	0.0	Single/Non-Elderly:	31.9	41.5	28.2	0.0
Black/African American:	56.0	52.4	60.7	0.0	Elderly:	36.9	2.5	33.2	0.0
Asian:	0.3	0.3	0.2	0.0	Related/Single Parent:	18.0	30.6	21.0	0.0
American Indian/Alaska Native:	0.3	0.8	0.3	0.0	Related/Two Parent:	8.7	13.1	14.6	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	4.1	4.7	3.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.1	0.6	0.1	0.0					
American Indian/Alaska Native and Black:	0.1	0.0	0.0	0.0					
Other Multi Racial:	0.7	0.3	0.1	0.0					
Asian/Pacific Islander:	0.3	0.6	0.1	0.0					
ETHNICITY:									
Hispanic	8.7	8.6	3.2	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	57.7	30.6	48.3	0.0	Section 8:	26.8	0.0 [#]		
2 Persons:	22.3	22.6	22.8	0.0	HOME TBRA:	0.0			
3 Persons:	10.2	18.7	13.1	0.0	Other:	27.1			
4 Persons:	6.5	10.3	8.2	0.0	No Assistance:	46.0			
5 Persons:	1.8	5.0	4.4	0.0					
6 Persons:	0.7	2.8	1.5	0.0					
7 Persons:	0.4	1.9	1.0	0.0					
8 or more Persons:	0.4	0.6	0.7	0.0	# of Section 504 Compliant Units / Completed Units Since 2001			19	

* The State average includes all local and the State PJs within that state

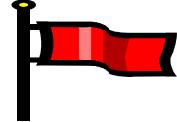
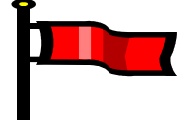
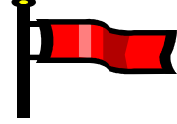
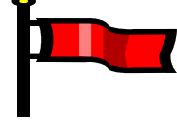
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Buffalo State: NY Group Rank: 8
 (Percentile)
 State Rank: 27 / 28 PJs Overall Rank: 13
 (Percentile)
 Summary: 4 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 75.25%	93.17	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.43%	29.85	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	61.82	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.30%	70.29	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.340	3.86	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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